

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	02/24/14	Open	Action	02/17/14

Subject: Approving the Second Amendment to Agreement between the Sacramento Municipal Utility District (SMUD) and Sacramento Regional Transit District (RT) to Relocate 230kV and 69kV Facilities for the South Sacramento Corridor Phase 2 Project.

ISSUE

Whether or not to Approve the Second Amendment to Agreement Between the Sacramento Municipal Utility District (SMUD) and Sacramento Regional Transit District to Relocate 230 kV and 69 kV Facilities for RT's South Sacramento Corridor Phase 2 Project.

RECOMMENDED ACTION

Adopt Resolution No. 14-02-_____, Approving the Second Amendment to Agreement Between the Sacramento Municipal Utility District and Sacramento Regional Transit District to Relocate 230 kV and 69 kV Facilities for RT's South Sacramento Corridor Phase 2 Project.

FISCAL IMPACT

Budgeted:	Yes	Prior to this FY	\$	2,875,495.00
Budget Source:	Capital	This FY:	\$	360,000.00
Funding Source:	New Starts/MSA/Prop 1B, Revenue	Next FY:	\$	320,610.00
	Bonds, State Loan			
Cost Cntr/GL Acct(s) or	910800			
Capital Project #:	410.06.04.03.02			
Total Budget:	\$ 3,556,105.00	Total Amount:	\$	3,556,105.00
Original Agreement	\$1,100,000.00			
1 st Amendment	\$1,471,903.00			
2 nd Amendment	\$ 984,202.00			
Total	\$3,556,105.00			

DISCUSSION

The South Sacramento Corridor Phase 2 project (Project) will extend Sacramento Regional Transit District's (RT's) light rail service from its existing terminus at Meadowview Road south and east 4.3 miles to Cosumnes River College (CRC).

As part of the original Project, a SMUD 230 kV transmission line and a few 69kV poles were to be relocated due to the light rail alignment and the restraints of the existing right of way. The Union Pacific Railroad (UPRR) previously required that the clearance between the centerline of the UPRR track and the light rail track be a minimum of 50'. This requirement shifted the SMUD

Approved:

Presented:

Final 02/18/14

General Manager/CEO

Director, Civil and Track

J:\ISSUES\SSCP2\2ndAmend SMUD relocation Agreement r1.doc

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	02/24/14	Open	Action	02/17/14

Subject: Approving the Second Amendment to Agreement between the Sacramento Municipal Utility District (SMUD) and Sacramento Regional Transit District (RT) to Relocate 230kV and 69kV Facilities for the South Sacramento Corridor Phase 2 Project.

conflict west from the 230kV pole line to the 69kV and 12kV pole line located in residential backyards along the entire corridor.

After successful negotiations with SMUD, a new scope was developed but required a CEQA Initial Study/Negative Mitigation Declaration to be approved because the new relocation scope was not part of the original project description. The scope requires: the existing 12kV line to be relocated several feet west to a new permanent location; the 69kV and fiber optic facilities to be temporary relocated to 27 wood poles; and a permanent relocation of the 69kV several hundred feet west of the original project site on 34 steel poles in a utility easement. Moving the 69kV line significantly farther west is required to maintain the necessary wire clearances from residences.

In November 2013, the RT Board approved the CEQA Initial Study/Negative Mitigation Declaration with concurrence by the Federal Transit Administration. SMUD was able to complete its Phase 1 work (12kV and temporary 69kV relocation) by January 31, 2014, meeting RT's schedule, but cannot complete the permanent 69kV relocation within the budget set out in the original agreement and First Amendment.

The original agreement and First Amendment were provided for reimbursement based on an estimated cost of \$2,571,903.00. The additional cost for the revised scope of work is \$984,202.00. This is an estimate only and, under the Agreement, RT is obligated to pay 100% of the actual direct and indirect costs for the revised scope of work.

Staff recommends approving the Second Amendment to the Agreement between SMUD and Sacramento Regional Transit District, whereby the revised scope and schedule are defined and the total cost estimate is increased by \$984,202.00.

RESOLUTION NO. 14-02-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

February 24, 2014

**APPROVING THE SECOND AMENDMENT TO AGREEMENT BETWEEN
SACRAMENTO MUNICIPAL UTILITY DISTRICT AND SACRAMENTO REGIONAL
TRANSIT DISTRICT TO RELOCATE
230 KV AND 69 KV FACILITIES FOR RT'S SOUTH SACRAMENTO CORRIDOR
PHASE 2 PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Second Amendment to the Agreement Between the Sacramento Regional Transit District, therein referred to as "RT," and the Sacramento Municipal Utility District, therein referred to as "SMUD," whereby SMUD agrees to complete a revised scope of construction work to permanently relocate its 12kV pole line, 69 kV pole line and fiber optic facilities to accommodate the South Sacramento Corridor Phase 2 Project, and the estimated cost is increased by \$984,202.00, for a total estimated reimbursement amount of \$3,556,105.00 (including previously paid amounts), is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized to execute the Second Amendment to the Agreement.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary